

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-201	LEGACY ENHANCEMENTS	LOCATION - Citywide
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Funding request for additional web enhanced capabilities which must be developed in order to continue the web enhancement of various legacy systems used in the City. Even with the implementation of a client/server based accounting, payroll and human resource system implementations on the horizon, many business systems will still be legacy based systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
401	Waste Water Utility Funds	ZERO	125	ZERO			
402	Water Utility Funds	ZERO	125	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL			250				